

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	94.51 %	93.96 %	5	92.07 %	79	75	
% of Funds Disbursed	92.89 %	88.26 %	4	84.14 %	92	91	
Leveraging Ratio for Rental Activities	0	7.79	11	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	84.16 %	84.78 %	7	81.45 %	30	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.67 %	73.89 %	11	69.74 %	17	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	83.70 %	3	80.97 %	78	72	
% of 0-30% AMI Renters to All Renters***	72.73 %	47.05 %	1	45.50 %	93	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.91 %	97.42 %	10	95.55 %	15	16	
Overall Ranking:				In State:	10 / 11	Nationally:	25 31
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$122,095	\$18,298		\$26,831	11 Units	0.40 %	
Homebuyer Unit	\$3,062	\$7,156		\$15,029	1,957 Units	71.50 %	
Homeowner-Rehab Unit	\$26,318	\$19,935		\$20,806	464 Units	16.90 %	
TBRA Unit	\$1,288	\$2,896		\$3,228	306 Units	11.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aurora CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$122,095	\$45,208	\$26,448
State:*	\$79,573	\$88,694	\$20,385
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.0	42.0	56.5	20.0	Single/Non-Elderly:	40.0	36.9	22.0	0.0
Black/African American:	40.0	33.1	28.0	70.0	Elderly:	0.0	0.7	22.2	0.0
Asian:	0.0	0.5	0.9	0.0	Related/Single Parent:	20.0	28.5	30.8	50.0
American Indian/Alaska Native:	0.0	0.5	1.1	0.0	Related/Two Parent:	20.0	31.7	22.4	50.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	20.0	2.1	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.2	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.3	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	10.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.0	1.3	0.2	0.0					
ETHNICITY:									
Hispanic	10.0	20.7	12.7	10.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	36.4	30.6	0.0	Section 8:	30.0	0.0 [#]		
2 Persons:	30.0	20.7	28.9	20.0	HOME TBRA:	0.0			
3 Persons:	10.0	19.3	19.0	30.0	Other:	0.0			
4 Persons:	0.0	12.8	10.3	20.0	No Assistance:	70.0			
5 Persons:	10.0	7.6	6.7	10.0					
6 Persons:	0.0	2.2	2.4	20.0					
7 Persons:	0.0	0.6	1.7	0.0					
8 or more Persons:	10.0	0.4	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

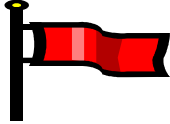
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora State: CO Group Rank: 25
 (Percentile)
 State Rank: 10 / 11 PJs Overall Rank: 31
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	84.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	50.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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